

FY 2013 Proposed Budget  
for the District of Columbia Government

(Dollars in Thousands)

Program Summary by Activity Schedule  
30-PBB

Access to Justice	Name	AJO Code	FY 2011 Actual	FY 2012 Approved	FY 2013 Request	Change from FY 2012	Local (Dedicated Taxes)	Other	General (Local + Other)	Federal	Private	Intra-District
	ACCESS TO JUSTICE(AJO)	1000										
	ACCESS TO JUSTICE(AJO)	1001	2,951	0	0	0	0	0	0	0	0	0
	Subtotal: ACCESS TO JUSTICE(AJO)		2,951	0	0	0	0	0	0	0	0	0
	Total: Access to Justice		2,951	0	0	0	0	0	0	0	0	0

FY 2013 Proposed Budget  
for the District of Columbia Government

(Dollars in Thousands)

Program Summary by  
Comptroller Source Group

Schedule  
40-PBB

AJO Access to Justice

1000 Access To Justice (Aj0)

Comptroller Source Group	General Funds				Federal Funds				Private Funds				Intra-District Funds				Gross Funds			
	FY 2011 Actual	FY 2012 Appr	FY 2013 Req	Change vs 2012	FY 2011 Actual	FY 2012 Appr	FY 2013 Req	Change vs 2012	FY 2011 Actual	FY 2012 Appr	FY 2013 Req	Change vs 2012	FY 2011 Actual	FY 2012 Appr	FY 2013 Req	Change vs 2012	FY 2011 Actual	FY 2012 Appr	FY 2013 Req	Change vs 2012
0041	2,951	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	2,951	0	0	0
Subtotal: <i>NPS</i>	2,951	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	2,951	0	0	0
Total 1000	2,951	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	2,951	0	0	0
Total budget	2,951	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	2,951	0	0	0

FY 2013 Proposed Budget  
for the District of Columbia Government

(Dollars in Thousands)

Program Summary by  
Comptroller Source Group

Schedule  
40G-PBB

AJO Access to Justice

1000 Access To Justice (Aj0)

Comptroller Source Group	Local Funds				Dedicated Taxes				Other Funds				General Funds			
	FY 2011 Actual	FY 2012 Appr	FY 2013 Req	Change vs 2012	FY 2011 Actual	FY 2012 Appr	FY 2013 Req	Change vs 2012	FY 2011 Actual	FY 2012 Appr	FY 2013 Req	Change vs 2012	FY 2011 Actual	FY 2012 Appr	FY 2013 Req	Change vs 2012
0041	2,951	0	0	0	0	0	0	0	0	0	0	0	2,951	0	0	0
Subtotal: <i>NPS</i>	2,951	0	0	0	0	0	0	0	0	0	0	0	2,951	0	0	0
Total 1000	2,951	0	0	0	0	0	0	0	0	0	0	0	2,951	0	0	0
Total budget	2,951	0	0	0	0	0	0	0	0	0	0	0	2,951	0	0	0

FY 2013 Proposed Budget  
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(Dollars in Thousands)

Program Summary by  
Comptroller Source Group

Schedule  
41

AJO Access to Justice

Comptroller Source Group	General Funds				Federal Funds				Private Funds				Intra-District Funds				Gross Funds			
	FY 2011 Actual	FY 2012 Appr	FY 2013 Req	Change vs 2012	FY 2011 Actual	FY 2012 Appr	FY 2013 Req	Change vs 2012	FY 2011 Actual	FY 2012 Appr	FY 2013 Req	Change vs 2012	FY 2011 Actual	FY 2012 Appr	FY 2013 Req	Change vs 2012	FY 2011 Actual	FY 2012 Appr	FY 2013 Req	Change vs 2012
0041	2,951	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	2,951	0	0	0
Subtotal: NPS	2,951	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	2,951	0	0	0
Total budget	2,951	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	2,951	0	0	0

Full Time Employees (FTEs)

FY 2013 Proposed Budget  
for the District of Columbia Government

(Dollars in Thousands)

Program Summary by  
Comptroller Source Group

Schedule  
41G

AJO Access to Justice

Comptroller Source Group	Local Funds				Dedicated Taxes				Other Funds				General Funds			
	FY 2011 Actual	FY 2012 Appr	FY 2013 Req	Change vs 2012	FY 2011 Actual	FY 2012 Appr	FY 2013 Req	Change vs 2012	FY 2011 Actual	FY 2012 Appr	FY 2013 Req	Change vs 2012	FY 2011 Actual	FY 2012 Appr	FY 2013 Req	Change vs 2012
0041	2,951	0	0	0	0	0	0	0	0	0	0	0	2,951	0	0	0
Subtotal: <i>NPS</i>	2,951	0	0	0	0	0	0	0	0	0	0	0	2,951	0	0	0
Total budget	2,951	0	0	0	0	0	0	0	0	0	0	0	2,951	0	0	0

Full Time Employees (FTEs)