

FY 2012 Proposed Budget  
for the District of Columbia Government

(Dollars in Thousands)

Program Summary by  
Activity Schedule  
30-PBB

Board of Real Property Assessments and Appeals Name	DAO Code	FY 2010 Actual	FY 2011 Approved	FY 2012 Request	Change from FY 2011	Local (Dedicated Taxes)	Other	General (Local + Other)	Federal	Private	Intra- District
AGENCY MANAGEMENT PROGRAM	1000										
PERSONNEL	1010	6	7	6	-1	6	0	6	0	0	0
TRAINING & EMPLOYEE DEVELOPMENT	1015	11	11	11	-1	11	0	11	0	0	0
CONTRACTING & PROCUREMENT	1020	38	27	26	-1	26	0	26	0	0	0
PROPERTY MANAGEMENT	1030	55	12	11	-1	11	0	11	0	0	0
INFORMATION TECHNOLOGY	1040	12	19	20	1	20	0	20	0	0	0
COMMUNICATIONS	1050	8	9	8	-1	8	0	8	0	0	0
COMMUNICATIONS	1080	49	51	51	0	51	0	51	0	0	0
CUSTOMER SERVICE	1085	2	3	2	0	2	0	2	0	0	0
Subtotal: AGENCY MANAGEMENT PROGRAM		181	139	135	-4	135	0	135	0	0	0
REAL PROPERTY APPEALS PROCESS	2000										
APPEALS PROCESS	2010	445	1,097	633	-464	633	0	633	0	0	0
Subtotal: REAL PROPERTY APPEALS PROCESS		445	1,097	633	-464	633	0	633	0	0	0
REAL PROPERTY OUTREACH EDUCATION	3000										
OUTREACH EDUCATION	3010	20	19	863	845	863	0	863	0	0	0
Subtotal: REAL PROPERTY OUTREACH EDUCATION		20	19	863	845	863	0	863	0	0	0
Total: Board of Real Property Assessments and Appeals		645	1,254	1,631	377	1,631	0	1,631	0	0	0

FY 2012 Proposed Budget  
for the District of Columbia Government

(Dollars in Thousands)

Program Summary by  
Comptroller Source Group

Schedule  
40-PBB

DAO Board of Real Property Assessments and Appeals

1000 Agency Management Program

Comptroller Source Group	General Funds				Federal Funds				Private Funds				Intra-District Funds				Gross Funds			
	FY 2010 Actual	FY 2011 Appr	FY 2012 Req	Change vs 2011	FY 2010 Actual	FY 2011 Appr	FY 2012 Req	Change vs 2011	FY 2010 Actual	FY 2011 Appr	FY 2012 Req	Change vs 2011	FY 2010 Actual	FY 2011 Appr	FY 2012 Req	Change vs 2011	FY 2010 Actual	FY 2011 Appr	FY 2012 Req	Change vs 2011
0011	106	112	105	-7	0	0	0	0	0	0	0	0	0	0	0	0	106	112	105	-7
0014	18	20	21	1	0	0	0	0	0	0	0	0	0	0	0	0	18	20	21	1
Subtotal: PS	124	132	127	-6	0	0	0	0	0	0	0	0	0	0	0	0	124	132	127	-6
0030	16	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	16	0	0	0
0031	4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	4	0	0	0
0033	9	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	9	0	0	0
0034	4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	4	0	0	0
0035	11	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	11	0	0	0
0040	12	7	8	2	0	0	0	0	0	0	0	0	0	0	0	0	12	7	8	2
Subtotal: NPS	57	7	8	2	0	0	0	0	0	0	0	0	0	0	0	0	57	7	8	2
Total 1000	181	139	135	-4	0	0	0	0	0	0	0	0	0	0	0	0	181	139	135	-4

2000 Real Property Appeals Process

Comptroller Source Group	General Funds				Federal Funds				Private Funds				Intra-District Funds				Gross Funds			
	FY 2010 Actual	FY 2011 Appr	FY 2012 Req	Change vs 2011	FY 2010 Actual	FY 2011 Appr	FY 2012 Req	Change vs 2011	FY 2010 Actual	FY 2011 Appr	FY 2012 Req	Change vs 2011	FY 2010 Actual	FY 2011 Appr	FY 2012 Req	Change vs 2011	FY 2010 Actual	FY 2011 Appr	FY 2012 Req	Change vs 2011
0011	110	172	172	0	0	0	0	0	0	0	0	0	0	0	0	0	110	172	172	0
0014	32	31	34	3	0	0	0	0	0	0	0	0	0	0	0	0	32	31	34	3
Subtotal: PS	142	203	207	3	0	0	0	0	0	0	0	0	0	0	0	0	142	203	207	3
0020	6	10	10	0	0	0	0	0	0	0	0	0	0	0	0	0	6	10	10	0
0040	297	874	407	-468	0	0	0	0	0	0	0	0	0	0	0	0	297	874	407	-468
0070	0	9	9	0	0	0	0	0	0	0	0	0	0	0	0	0	0	9	9	0
Subtotal: NPS	303	894	426	-468	0	0	0	0	0	0	0	0	0	0	0	0	303	894	426	-468
Total 2000	445	1,097	633	-464	0	0	0	0	0	0	0	0	0	0	0	0	445	1,097	633	-464

3000 Real Property Outreach Education

Comptroller Source Group	General Funds				Federal Funds				Private Funds				Intra-District Funds				Gross Funds			
	FY 2010 Actual	FY 2011 Appr	FY 2012 Req	Change vs 2011	FY 2010 Actual	FY 2011 Appr	FY 2012 Req	Change vs 2011	FY 2010 Actual	FY 2011 Appr	FY 2012 Req	Change vs 2011	FY 2010 Actual	FY 2011 Appr	FY 2012 Req	Change vs 2011	FY 2010 Actual	FY 2011 Appr	FY 2012 Req	Change vs 2011
0011	13	14	658	644	0	0	0	0	0	0	0	0	0	0	0	0	13	14	658	644
0014	2	3	132	129	0	0	0	0	0	0	0	0	0	0	0	0	2	3	132	129
Subtotal: PS	15	17	790	774	0	0	0	0	0	0	0	0	0	0	0	0	15	17	790	774
0020	0	0	10	10	0	0	0	0	0	0	0	0	0	0	0	0	0	0	10	10
0040	5	2	63	61	0	0	0	0	0	0	0	0	0	0	0	0	5	2	63	61
Subtotal: NPS	5	2	73	71	0	0	0	0	0	0	0	0	0	0	0	0	5	2	73	71
Total 3000	20	19	863	845	0	0	0	0	0	0	0	0	0	0	0	0	20	19	863	845
Total budget	645	1,254	1,631	377	0	0	0	0	0	0	0	0	0	0	0	0	645	1,254	1,631	377

FY 2012 Proposed Budget  
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Program Summary by  
Comptroller Source Group

Schedule  
40G-PBB

DA0 Board of Real Property Assessments and Appeals

1000 Agency Management Program

Comptroller Source Group	Local Funds				Dedicated Taxes				Other Funds				General Funds			
	FY 2010 Actual	FY 2011 Appr	FY 2012 Req	Change vs 2011	FY 2010 Actual	FY 2011 Appr	FY 2012 Req	Change vs 2011	FY 2010 Actual	FY 2011 Appr	FY 2012 Req	Change vs 2011	FY 2010 Actual	FY 2011 Appr	FY 2012 Req	Change vs 2011
0011	106	112	105	-7	0	0	0	0	0	0	0	0	106	112	105	-7
0014	18	20	21	1	0	0	0	0	0	0	0	0	18	20	21	1
Subtotal: PS	124	132	127	-6	0	0	0	0	0	0	0	0	124	132	127	-6
0030	16	0	0	0	0	0	0	0	0	0	0	0	16	0	0	0
0031	4	0	0	0	0	0	0	0	0	0	0	0	4	0	0	0
0033	9	0	0	0	0	0	0	0	0	0	0	0	9	0	0	0
0034	4	0	0	0	0	0	0	0	0	0	0	0	4	0	0	0
0035	11	0	0	0	0	0	0	0	0	0	0	0	11	0	0	0
0040	12	7	8	2	0	0	0	0	0	0	0	0	12	7	8	2
Subtotal: NPS	57	7	8	2	0	0	0	0	0	0	0	0	57	7	8	2
Total 1000	181	139	135	-4	0	0	0	0	0	0	0	0	181	139	135	-4

2000 Real Property Appeals Process

Comptroller Source Group	Local Funds				Dedicated Taxes				Other Funds				General Funds			
	FY 2010 Actual	FY 2011 Appr	FY 2012 Req	Change vs 2011	FY 2010 Actual	FY 2011 Appr	FY 2012 Req	Change vs 2011	FY 2010 Actual	FY 2011 Appr	FY 2012 Req	Change vs 2011	FY 2010 Actual	FY 2011 Appr	FY 2012 Req	Change vs 2011
0011	110	172	172	0	0	0	0	0	0	0	0	0	110	172	172	0
0014	32	31	34	3	0	0	0	0	0	0	0	0	32	31	34	3
Subtotal: PS	142	203	207	3	0	0	0	0	0	0	0	0	142	203	207	3
0020	6	10	10	0	0	0	0	0	0	0	0	0	6	10	10	0
0040	297	874	407	-468	0	0	0	0	0	0	0	0	297	874	407	-468
0070	0	9	9	0	0	0	0	0	0	0	0	0	0	9	9	0
Subtotal: NPS	303	894	426	-468	0	0	0	0	0	0	0	0	303	894	426	-468
Total 2000	445	1,097	633	-464	0	0	0	0	0	0	0	0	445	1,097	633	-464

3000 Real Property Outreach Education

Comptroller Source Group	Local Funds				Dedicated Taxes				Other Funds				General Funds			
	FY 2010 Actual	FY 2011 Appr	FY 2012 Req	Change vs 2011	FY 2010 Actual	FY 2011 Appr	FY 2012 Req	Change vs 2011	FY 2010 Actual	FY 2011 Appr	FY 2012 Req	Change vs 2011	FY 2010 Actual	FY 2011 Appr	FY 2012 Req	Change vs 2011
0011	13	14	658	644	0	0	0	0	0	0	0	0	13	14	658	644
0014	2	3	132	129	0	0	0	0	0	0	0	0	2	3	132	129
Subtotal: PS	15	17	790	774	0	0	0	0	0	0	0	0	15	17	790	774
0020	0	0	10	10	0	0	0	0	0	0	0	0	0	0	10	10
0040	5	2	63	61	0	0	0	0	0	0	0	0	5	2	63	61
Subtotal: NPS	5	2	73	71	0	0	0	0	0	0	0	0	5	2	73	71
Total 3000	20	19	863	845	0	0	0	0	0	0	0	0	20	19	863	845
Total budget	645	1,254	1,631	377	0	0	0	0	0	0	0	0	645	1,254	1,631	377

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Program Summary by  
Comptroller Source Group

Schedule  
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DAO Board of Real Property Assessments and Appeals

Comptroller Source Group	General Funds				Federal Funds				Private Funds				Intra-District Funds				Gross Funds			
	FY 2010 Actual	FY 2011 Appr	FY 2012 Req	Change vs 2011	FY 2010 Actual	FY 2011 Appr	FY 2012 Req	Change vs 2011	FY 2010 Actual	FY 2011 Appr	FY 2012 Req	Change vs 2011	FY 2010 Actual	FY 2011 Appr	FY 2012 Req	Change vs 2011	FY 2010 Actual	FY 2011 Appr	FY 2012 Req	Change vs 2011
0011	229	298	936	638	0	0	0	0	0	0	0	0	0	0	0	0	229	298	936	638
0014	52	54	188	133	0	0	0	0	0	0	0	0	0	0	0	0	52	54	188	133
Subtotal: <i>PS</i>	281	352	1,123	771	0	0	0	0	0	0	0	0	0	0	0	0	281	352	1,123	771
0020	6	10	20	10	0	0	0	0	0	0	0	0	0	0	0	0	6	10	20	10
0030	16	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	16	0	0	0
0031	4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	4	0	0	0
0033	9	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	9	0	0	0
0034	4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	4	0	0	0
0035	11	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	11	0	0	0
0040	314	883	478	-405	0	0	0	0	0	0	0	0	0	0	0	0	314	883	478	-405
0070	0	9	9	0	0	0	0	0	0	0	0	0	0	0	0	0	0	9	9	0
Subtotal: <i>NPS</i>	365	902	508	-395	0	0	0	0	0	0	0	0	0	0	0	0	365	902	508	-395
Total budget	645	1,254	1,631	377	0	0	0	0	0	0	0	0	0	0	0	0	645	1,254	1,631	377

Full Time Employees (FTEs)

Comptroller Source Group	General FTEs				Federal FTEs				Private FTEs				Intra-District FTEs				Gross FTEs			
	FY 2010 Actual	FY 2011 Appr	FY 2012 Req	Change vs 2011	FY 2010 Actual	FY 2011 Appr	FY 2012 Req	Change vs 2011	FY 2010 Actual	FY 2011 Appr	FY 2012 Req	Change vs 2011	FY 2010 Actual	FY 2011 Appr	FY 2012 Req	Change vs 2011	FY 2010 Actual	FY 2011 Appr	FY 2012 Req	Change vs 2011
0011	4	5	11	6	0	0	0	0	0	0	0	0	0	0	0	0	4	5	11	6
Total FTEs	4	5	11	6	0	0	0	0	0	0	0	0	0	0	0	0	4	5	11	6

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Program Summary by  
Comptroller Source Group

Schedule  
41G

DAO Board of Real Property Assessments and Appeals

Comptroller Source Group	Local Funds				Dedicated Taxes				Other Funds				General Funds			
	FY 2010 Actual	FY 2011 Appr	FY 2012 Req	Change vs 2011	FY 2010 Actual	FY 2011 Appr	FY 2012 Req	Change vs 2011	FY 2010 Actual	FY 2011 Appr	FY 2012 Req	Change vs 2011	FY 2010 Actual	FY 2011 Appr	FY 2012 Req	Change vs 2011
0011	229	298	936	638	0	0	0	0	0	0	0	0	229	298	936	638
0014	52	54	188	133	0	0	0	0	0	0	0	0	52	54	188	133
Subtotal: PS	281	352	1,123	771	0	0	0	0	0	0	0	0	281	352	1,123	771
0020	6	10	20	10	0	0	0	0	0	0	0	0	6	10	20	10
0030	16	0	0	0	0	0	0	0	0	0	0	0	16	0	0	0
0031	4	0	0	0	0	0	0	0	0	0	0	0	4	0	0	0
0033	9	0	0	0	0	0	0	0	0	0	0	0	9	0	0	0
0034	4	0	0	0	0	0	0	0	0	0	0	0	4	0	0	0
0035	11	0	0	0	0	0	0	0	0	0	0	0	11	0	0	0
0040	314	883	478	-405	0	0	0	0	0	0	0	0	314	883	478	-405
0070	0	9	9	0	0	0	0	0	0	0	0	0	0	9	9	0
Subtotal: NPS	365	902	508	-395	0	0	0	0	0	0	0	0	365	902	508	-395
Total budget	645	1,254	1,631	377	0	0	0	0	0	0	0	0	645	1,254	1,631	377

Full Time Employees (FTEs)

Comptroller Source Group	Local FTEs				Dedicated FTEs				Other FTEs				General FTEs			
	FY 2010 Actual	FY 2011 Appr	FY 2012 Req	Change vs 2011	FY 2010 Actual	FY 2011 Appr	FY 2012 Req	Change vs 2011	FY 2010 Actual	FY 2011 Appr	FY 2012 Req	Change vs 2011	FY 2010 Actual	FY 2011 Appr	FY 2012 Req	Change vs 2011
0011	4	5	11	6	0	0	0	0	0	0	0	0	4	5	11	6
Total FTEs	4	5	11	6	0	0	0	0	0	0	0	0	4	5	11	6

FY 2012 Proposed Budget  
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(Dollars in Thousands)

Agency Summary  
by Revenue Source

Schedule  
80

DAO Board of Real Property Assessments and Appeals

Appropriated Fund Title	Revenue Source Code	Revenue Source Name	Budget Request	FTEs
General Fund				
Local Fund				
	APPR		\$1,631	11.00
Subtotal: Local Fund			\$1,631	11.00
Subtotal: General Fund			\$1,631	11.00
Total: Board of Real Property Assessments and Appeals			\$1,631	11.00