
Judicial Nomination Commission

<http://jnc.dc.gov>

Telephone: 202-879-0478

Description	FY 2010 Actual	FY 2011 Approved	FY 2012 Proposed	% Change from FY 2011
Operating Budget	\$146,468	\$205,000	\$205,000	0.0
FTEs	1.5	2.0	2.0	0.0

The mission of the District of Columbia Judicial Nomination Commission (JNC) is to screen, select, and recommend candidates to the President of the United States for nomination for judicial vacancies on the Superior Court of the District of Columbia and the District of Columbia Court of Appeals, and to appoint the chief judges for both courts.

Summary of Services

The Judicial Nomination Commission notifies the bench, bar, and public of upcoming judicial vacancies and solicits bench, bar, and public comment on applicants. JNC screens, selects, and recommends candidates to the President of the United States for nomination to judicial vacancies on the Superior Court of

the District of Columbia and the District of Columbia Court of Appeals. It is also responsible for appointing the chief judges for the Superior Court of the District of Columbia and the District of Columbia Court of Appeals.

The agency's FY 2012 proposed budget is presented in the following tables:

FY 2012 Proposed Gross Funds Operating Budget, by Revenue Type

Table DV0-1 contains the proposed FY 2012 agency budget compared to the FY 2011 approved budget. It also provides FY 2009 and FY 2010 actual expenditures.

Table DV0-1
(dollars in thousands)

Appropriated Fund	Actual FY 2009	Actual FY 2010	Approved FY 2011	Proposed FY 2012	Change from FY 2011	Percent Change*
General Fund						
Local Funds	134	0	0	0	0	N/A
Total for General Fund	134	0	0	0	0	N/A
Federal Resources						
Federal Payments	0	146	205	205	0	0.0
Total for Federal Resources	0	146	205	205	0	0.0
Gross Funds	134	146	205	205	0	0.0

*Percent change is based on whole dollars.

Note: If applicable, for a breakdown of each Grant (Federal and Private), Special Purpose Revenue type and Intra-District agreement please refer to Schedule 80 Agency Summary by Revenue Source in the FY 2012 Operating Appendices located on the Office of the Chief Financial Officer's website.

FY 2012 Proposed Full-Time Equivalents, by Revenue Type

Table DV0-2 contains the proposed FY 2012 FTE level compared to the FY 2011 approved FTE level by revenue type. It also provides FY 2009 and FY 2010 actual data.

Table DV0-2

Appropriated Fund	Actual FY 2009	Actual FY 2010	Approved FY 2011	Proposed FY 2012	Change from FY 2011	Percent Change
General Fund						
Local Funds	0.9	0.0	0.0	0.0	0.0	N/A
Total for General Fund	0.9	0.0	0.0	0.0	0.0	N/A
Federal Resources						
Federal Payments	0.0	1.5	2.0	2.0	0.0	0.0
Total for Federal Resources	0.0	1.5	2.0	2.0	0.0	0.0
Total Proposed FTEs	0.9	1.5	2.0	2.0	0.0	0.0

FY 2012 Proposed Operating Budget, by Comptroller Source Group

Table DV0-3 contains the proposed FY 2012 budget at the Comptroller Source Group (object class) level compared to the FY 2011 approved budget. It also provides FY 2009 and FY 2010 actual expenditures.

Table DV0-3
(dollars in thousands)

Comptroller Source Group	Actual FY 2009	Actual FY 2010	Approved FY 2011	Proposed FY 2012	Change from FY 2011	Percent Change*
11 - Regular Pay - Cont Full Time	102	80	110	110	0	0.0
12 - Regular Pay - Other	0	26	38	46	8	20.8
13 - Additional Gross Pay	0	4	0	0	0	N/A
14 - Fringe Benefits - Curr Personnel	15	9	22	15	-7	-32.8
Subtotal Personal Services (PS)	118	119	170	170	1	0.3
20 - Supplies and Materials	0	6	7	7	0	0.0
31 - Telephone, Telegraph, Telegram, Etc.	0	1	0	6	6	N/A
40 - Other Services and Charges	16	10	21	14	-7	-32.6
41 - Contractual Services - Other	0	6	4	4	0	0.0
70 - Equipment and Equipment Rental	0	5	4	4	0	0.0
Subtotal Nonpersonal Services (NPS)	16	28	35	35	-1	-1.5
Gross Funds	134	146	205	205	0	0.0

*Percent change is based on whole dollars.

Program Description

The Judicial Nomination Commission operates through the following 2 programs:

Judicial Nomination Commission - solicits, screens, and recommends candidates to the President of the United States for judicial vacancies on the District of Columbia Court of Appeals and the Superior Court of the District of Columbia.

This program contains the following 2 activities:

- **Advertising Judicial Vacancies** – provides for publishing, posting, and disseminating notices of judicial vacancies so that an expanded and diverse pool of candidates can be identified and considered for judicial vacancies; and
- **Commission Administration and Support** - provides administration and support to ensure that applications are complete, applicant background

investigations are conducted, public comment sought, and applicant materials are readily available for Commission members' review.

Agency Management - provides for administrative support and the required tools to achieve operational and programmatic results. This program is standard for all agencies using performance-based budgeting.

Program Structure Change

The Judicial Nomination Commission had no program structure changes in the FY 2012 Proposed Budget.

FY 2012 Proposed Operating Budget and FTEs, by Program and Activity

Table DV0-4 contains the proposed FY 2012 budget by program and activity compared to the FY 2011 approved budget. It also provides the FY 2010 actual data.

Table DV0-4

(dollars in thousands)

Program/Activity	Dollars in Thousands				Full-Time Equivalents			
	Actual FY 2010	Approved FY 2011	Proposed FY 2012	Change from FY 2011	Actual FY 2010	Approved FY 2011	Proposed FY 2012	Change from FY 2011
(1000) Agency Management								
(1020) Contracting and Procurement	7	1	1	0	0.0	0.0	0.0	0.0
Subtotal (1000) Agency Management	7	1	1	0	0.0	0.0	0.0	0.0
(2000) Judicial Nomination								
(2100) Advertising Judicial Vacancies	2	2	2	0	0.0	0.0	0.0	0.0
(2500) Commission Administration and Support	138	202	202	0	1.5	2.0	2.0	0.0
Subtotal (2000) Judicial Nomination	140	204	204	0	1.5	2.0	2.0	0.0
Total Proposed Operating Budget	146	205	205	0	1.5	2.0	2.0	0.0

(Change is calculated by whole numbers and numbers may not add up due to rounding)

Note: For more detailed information regarding the proposed funding for the activities within this agency's programs, please see **Schedule 30-PBB Program Summary by Activity** in the **FY 2012 Operating Appendices** located on the Office of the Chief Financial Officer's website.

FY 2012 Proposed Budget Changes

Redirection: The FY 2012 proposed budget reflects a redirection of \$528 in the Judicial Nomination program from other services and charges to cover increased personal services costs.

FY 2011 Approved Budget to FY 2012 Proposed Budget, by Revenue Type

Table DV0-5 itemizes the changes by revenue type between the FY 2011 approved budget and the FY 2012 proposed budget.

Table DV0-5

(dollars in thousands)

	PROGRAM	BUDGET	FTE
FEDERAL PAYMENTS: FY 2011 Approved Budget and FTE		205	2.0
Cost Increase: Align budget with personal services adjustment	Judicial Nomination	1	0.0
Cost Decrease: Redirect to cover increased personal services costs	Judicial Nomination	-1	0.0
FY 2012 Initial Adjusted Budget		205	2.0
FEDERAL PAYMENTS: FY 2012 Proposed Budget and FTE		205	2.0
Gross for DV0 - Judicial Nomination Commission		205	2.0

Agency Performance Plan

The agency's performance plan has the following objective for FY 2012:

Objective 1: Increase the pool of highly qualified applicants to fill each judicial vacancy within the required 60-day period either prior to or following the occurrence of a vacancy in accordance with the agency's statute.

Agency Performance Measures

Table DV0-6

Measure	FY 2009 Actual	FY 2010 Target	FY 2010 Actual	FY 2011 Projection	FY 2012 Projection	FY 2013 Projection
Percent of candidate panels for judicial vacancies presented within 60 days	100%	100%	100%	100%	100%	100%
Percent of required background investigations conducted and completed on judicial vacancy applicants within 60 days	100%	100%	100%	100%	100%	100%

