

FY 2012 Proposed Budget
for the District of Columbia Government

(Dollars in Thousands)

Program Summary by
Activity Schedule
30-PBB

Business Improvement Districts Transfer Name	ID0 Code	FY 2010 Actual	FY 2011 Approved	FY 2012 Request	Change from FY 2011	Local (Dedicated Taxes)	Other	General (Local + Other)	Federal	Private	Intra- District
BUSINESS IMPROVEMENT DIST TAX - TRANSFER	1000										
BUSINESS IMPROVEMENT DIST TAX - TRANSFER	1100	0	23,000	23,000	0	0	23,000	23,000	0	0	0
Subtotal: BUSINESS IMPROVEMENT DIST TAX - TRANSFER		0	23,000	23,000	0	0	23,000	23,000	0	0	0
Total: Business Improvement Districts Transfer		0	23,000	23,000	0	0	23,000	23,000	0	0	0

FY 2012 Proposed Budget
for the District of Columbia Government

(Dollars in Thousands)

Program Summary by
Comptroller Source Group

Schedule
40-PBB

IDO Business Improvement Districts Transfer

1000 Business Improvement Dist Tax - Transfer

Comptroller Source Group	General Funds				Federal Funds				Private Funds				Intra-District Funds				Gross Funds			
	FY 2010 Actual	FY 2011 Appr	FY 2012 Req	Change vs 2011	FY 2010 Actual	FY 2011 Appr	FY 2012 Req	Change vs 2011	FY 2010 Actual	FY 2011 Appr	FY 2012 Req	Change vs 2011	FY 2010 Actual	FY 2011 Appr	FY 2012 Req	Change vs 2011	FY 2010 Actual	FY 2011 Appr	FY 2012 Req	Change vs 2011
0050	0	23,000	23,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	23,000	23,000	0
Subtotal: <i>NPS</i>	0	23,000	23,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	23,000	23,000	0
Total 1000	0	23,000	23,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	23,000	23,000	0
Total budget	0	23,000	23,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	23,000	23,000	0

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Program Summary by
Comptroller Source Group

Schedule
40G-PBB

IDO Business Improvement Districts Transfer

1000 Business Improvement Dist Tax - Transfer

Comptroller Source Group	Local Funds				Dedicated Taxes				Other Funds				General Funds			
	FY 2010 Actual	FY 2011 Appr	FY 2012 Req	Change vs 2011	FY 2010 Actual	FY 2011 Appr	FY 2012 Req	Change vs 2011	FY 2010 Actual	FY 2011 Appr	FY 2012 Req	Change vs 2011	FY 2010 Actual	FY 2011 Appr	FY 2012 Req	Change vs 2011
0050	0	0	0	0	0	0	0	0	0	23,000	23,000	0	0	23,000	23,000	0
Subtotal: <i>NPS</i>	0	0	0	0	0	0	0	0	0	23,000	23,000	0	0	23,000	23,000	0
Total 1000	0	0	0	0	0	0	0	0	0	23,000	23,000	0	0	23,000	23,000	0
Total budget	0	0	0	0	0	0	0	0	0	23,000	23,000	0	0	23,000	23,000	0

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Program Summary by
Comptroller Source Group

Schedule
41

IDO Business Improvement Districts Transfer

Comptroller Source Group	General Funds				Federal Funds				Private Funds				Intra-District Funds				Gross Funds			
	FY 2010 Actual	FY 2011 Appr	FY 2012 Req	Change vs 2011	FY 2010 Actual	FY 2011 Appr	FY 2012 Req	Change vs 2011	FY 2010 Actual	FY 2011 Appr	FY 2012 Req	Change vs 2011	FY 2010 Actual	FY 2011 Appr	FY 2012 Req	Change vs 2011	FY 2010 Actual	FY 2011 Appr	FY 2012 Req	Change vs 2011
0050	0	23,000	23,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	23,000	23,000	0
Subtotal: NPS	0	23,000	23,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	23,000	23,000	0
Total budget	0	23,000	23,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	23,000	23,000	0

Full Time Employees (FTEs)

FY 2012 Proposed Budget
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Program Summary by
Comptroller Source Group

Schedule
41G

IDO Business Improvement Districts Transfer

Comptroller Source Group	Local Funds				Dedicated Taxes				Other Funds				General Funds			
	FY 2010 Actual	FY 2011 Appr	FY 2012 Req	Change vs 2011	FY 2010 Actual	FY 2011 Appr	FY 2012 Req	Change vs 2011	FY 2010 Actual	FY 2011 Appr	FY 2012 Req	Change vs 2011	FY 2010 Actual	FY 2011 Appr	FY 2012 Req	Change vs 2011
0050	0	0	0	0	0	0	0	0	0	23,000	23,000	0	0	23,000	23,000	0
Subtotal: <i>NPS</i>	0	0	0	0	0	0	0	0	0	23,000	23,000	0	0	23,000	23,000	0
Total budget	0	0	0	0	0	0	0	0	0	23,000	23,000	0	0	23,000	23,000	0

Full Time Employees (FTEs)

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ID0 Business Improvement Districts Transfer

Appropriated Fund Title	Revenue Source Code	Revenue Source Name	Budget Request	FTEs
General Fund				
Special Purpose Revenue Funds				
	2003	BUSINESS IMPROVEMENT DISTRICTS (BIDS)	\$23,000	0.00
Subtotal: Special Purpose Revenue Funds			\$23,000	0.00
Subtotal: General Fund			\$23,000	0.00
Total: Business Improvement Districts Transfer			\$23,000	0.00