

FY 2013 Proposed Budget
for the District of Columbia Government

(Dollars in Thousands)

Program Summary by
Activity Schedule
30-PBB

School Transit Subsidy	Name	KDO Code	FY 2011 Actual	FY 2012 Approved	FY 2013 Request	Change from FY 2012	Local (Dedicated Taxes)	Other	General (Local + Other)	Federal	Private	Intra-District
SCHOOL TRANSIT		1000										
SCHOOL TRANSIT		1100	6,007	0	0	0	0	0	0	0	0	0
Subtotal: SCHOOL TRANSIT			6,007	0	0	0	0	0	0	0	0	0
Total: School Transit Subsidy			6,007	0	0	0	0	0	0	0	0	0

FY 2013 Proposed Budget
for the District of Columbia Government

(Dollars in Thousands)

Program Summary by
Comptroller Source Group

Schedule
40-PBB

KD0 School Transit Subsidy

1000 School Transit

Comptroller Source Group	General Funds				Federal Funds				Private Funds				Intra-District Funds				Gross Funds			
	FY 2011 Actual	FY 2012 Appr	FY 2013 Req	Change vs 2012	FY 2011 Actual	FY 2012 Appr	FY 2013 Req	Change vs 2012	FY 2011 Actual	FY 2012 Appr	FY 2013 Req	Change vs 2012	FY 2011 Actual	FY 2012 Appr	FY 2013 Req	Change vs 2012	FY 2011 Actual	FY 2012 Appr	FY 2013 Req	Change vs 2012
0041	1,125	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1,125	0	0	0
0050	4,882	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	4,882	0	0	0
Subtotal: <i>NPS</i>	6,007	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	6,007	0	0	0
Total 1000	6,007	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	6,007	0	0	0
Total budget	6,007	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	6,007	0	0	0

FY 2013 Proposed Budget
for the District of Columbia Government

(Dollars in Thousands)

Program Summary by
Comptroller Source Group

Schedule
40G-PBB

KD0 School Transit Subsidy

1000 School Transit

Comptroller Source Group	Local Funds				Dedicated Taxes				Other Funds				General Funds			
	FY 2011 Actual	FY 2012 Appr	FY 2013 Req	Change vs 2012	FY 2011 Actual	FY 2012 Appr	FY 2013 Req	Change vs 2012	FY 2011 Actual	FY 2012 Appr	FY 2013 Req	Change vs 2012	FY 2011 Actual	FY 2012 Appr	FY 2013 Req	Change vs 2012
0041	1,125	0	0	0	0	0	0	0	0	0	0	0	1,125	0	0	0
0050	4,882	0	0	0	0	0	0	0	0	0	0	0	4,882	0	0	0
Subtotal: <i>NPS</i>	6,007	0	0	0	0	0	0	0	0	0	0	0	6,007	0	0	0
Total 1000	6,007	0	0	0	0	0	0	0	0	0	0	0	6,007	0	0	0
Total budget	6,007	0	0	0	0	0	0	0	0	0	0	0	6,007	0	0	0

FY 2013 Proposed Budget
for the District of Columbia Government

(Dollars in Thousands)

Program Summary by
Comptroller Source Group

Schedule
41

KD0 School Transit Subsidy

Comptroller Source Group	General Funds				Federal Funds				Private Funds				Intra-District Funds				Gross Funds			
	FY 2011 Actual	FY 2012 Appr	FY 2013 Req	Change vs 2012	FY 2011 Actual	FY 2012 Appr	FY 2013 Req	Change vs 2012	FY 2011 Actual	FY 2012 Appr	FY 2013 Req	Change vs 2012	FY 2011 Actual	FY 2012 Appr	FY 2013 Req	Change vs 2012	FY 2011 Actual	FY 2012 Appr	FY 2013 Req	Change vs 2012
0041	1,125	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1,125	0	0	0
0050	4,882	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	4,882	0	0	0
Subtotal: <i>NPS</i>	6,007	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	6,007	0	0	0
Total budget	6,007	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	6,007	0	0	0

Full Time Employees (FTEs)

FY 2013 Proposed Budget
for the District of Columbia Government

(Dollars in Thousands)

Program Summary by
Comptroller Source Group

Schedule
41G

KD0 School Transit Subsidy

Comptroller Source Group	Local Funds				Dedicated Taxes				Other Funds				General Funds			
	FY 2011 Actual	FY 2012 Appr	FY 2013 Req	Change vs 2012	FY 2011 Actual	FY 2012 Appr	FY 2013 Req	Change vs 2012	FY 2011 Actual	FY 2012 Appr	FY 2013 Req	Change vs 2012	FY 2011 Actual	FY 2012 Appr	FY 2013 Req	Change vs 2012
0041	1,125	0	0	0	0	0	0	0	0	0	0	0	1,125	0	0	0
0050	4,882	0	0	0	0	0	0	0	0	0	0	0	4,882	0	0	0
Subtotal: <i>NPS</i>	6,007	0	0	0	0	0	0	0	0	0	0	0	6,007	0	0	0
Total budget	6,007	0	0	0	0	0	0	0	0	0	0	0	6,007	0	0	0

Full Time Employees (FTEs)