

FY 2012 Proposed Budget
for the District of Columbia Government

(Dollars in Thousands)

Program Summary by
Activity Schedule
30-PBB

Repayment of PILOT Financing Name	TY0 Code	FY 2010 Actual	FY 2011 Approved	FY 2012 Request	Change from FY 2011	Local (Dedicated Taxes)	Other	General (Local + Other)	Federal	Private	Intra- District
REPAYMENT OF PILOT FINANCING	1000										
REPAYMENT OF PILOT FINANCING	1100	10,551	12,275	15,976	3,701	0	15,976	15,976	0	0	0
Subtotal: REPAYMENT OF PILOT FINANCING		10,551	12,275	15,976	3,701	0	15,976	15,976	0	0	0
Total: Repayment of PILOT Financing		10,551	12,275	15,976	3,701	0	15,976	15,976	0	0	0

FY 2012 Proposed Budget
for the District of Columbia Government

(Dollars in Thousands)

Program Summary by
Comptroller Source Group

Schedule
40-PBB

TYO Repayment of PILOT Financing

1000 Repayment Of Pilot Financing

Comptroller Source Group	General Funds				Federal Funds				Private Funds				Intra-District Funds				Gross Funds			
	FY 2010 Actual	FY 2011 Appr	FY 2012 Req	Change vs 2011	FY 2010 Actual	FY 2011 Appr	FY 2012 Req	Change vs 2011	FY 2010 Actual	FY 2011 Appr	FY 2012 Req	Change vs 2011	FY 2010 Actual	FY 2011 Appr	FY 2012 Req	Change vs 2011	FY 2010 Actual	FY 2011 Appr	FY 2012 Req	Change vs 2011
0080	10,551	12,275	15,976	3,701	0	0	0	0	0	0	0	0	0	0	0	0	10,551	12,275	15,976	3,701
Subtotal: <i>NPS</i>	10,551	12,275	15,976	3,701	0	0	0	0	0	0	0	0	0	0	0	0	10,551	12,275	15,976	3,701
Total 1000	10,551	12,275	15,976	3,701	0	0	0	0	0	0	0	0	0	0	0	0	10,551	12,275	15,976	3,701
Total budget	10,551	12,275	15,976	3,701	0	0	0	0	0	0	0	0	0	0	0	0	10,551	12,275	15,976	3,701

FY 2012 Proposed Budget
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Program Summary by
Comptroller Source Group

Schedule
40G-PBB

TYO Repayment of PILOT Financing

1000 Repayment Of Pilot Financing

Comptroller Source Group	Local Funds				Dedicated Taxes				Other Funds				General Funds			
	FY 2010 Actual	FY 2011 Appr	FY 2012 Req	Change vs 2011	FY 2010 Actual	FY 2011 Appr	FY 2012 Req	Change vs 2011	FY 2010 Actual	FY 2011 Appr	FY 2012 Req	Change vs 2011	FY 2010 Actual	FY 2011 Appr	FY 2012 Req	Change vs 2011
0080	0	0	0	0	0	0	0	0	10,551	12,275	15,976	3,701	10,551	12,275	15,976	3,701
Subtotal: <i>NPS</i>	0	0	0	0	0	0	0	0	10,551	12,275	15,976	3,701	10,551	12,275	15,976	3,701
Total 1000	0	0	0	0	0	0	0	0	10,551	12,275	15,976	3,701	10,551	12,275	15,976	3,701
Total budget	0	0	0	0	0	0	0	0	10,551	12,275	15,976	3,701	10,551	12,275	15,976	3,701

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Program Summary by
Comptroller Source Group

Schedule
41

TYO Repayment of PILOT Financing

Comptroller Source Group	General Funds				Federal Funds				Private Funds				Intra-District Funds				Gross Funds			
	FY 2010 Actual	FY 2011 Appr	FY 2012 Req	Change vs 2011	FY 2010 Actual	FY 2011 Appr	FY 2012 Req	Change vs 2011	FY 2010 Actual	FY 2011 Appr	FY 2012 Req	Change vs 2011	FY 2010 Actual	FY 2011 Appr	FY 2012 Req	Change vs 2011	FY 2010 Actual	FY 2011 Appr	FY 2012 Req	Change vs 2011
0080	10,551	12,275	15,976	3,701	0	0	0	0	0	0	0	0	0	0	0	0	10,551	12,275	15,976	3,701
Subtotal: NPS	10,551	12,275	15,976	3,701	0	0	0	0	0	0	0	0	0	0	0	0	10,551	12,275	15,976	3,701
Total budget	10,551	12,275	15,976	3,701	0	0	0	0	0	0	0	0	0	0	0	0	10,551	12,275	15,976	3,701

Full Time Employees (FTEs)

FY 2012 Proposed Budget
for the District of Columbia Government

(Dollars in Thousands)

Program Summary by
Comptroller Source Group

Schedule
41G

TYO Repayment of PILOT Financing

Comptroller Source Group	Local Funds				Dedicated Taxes				Other Funds				General Funds			
	FY 2010 Actual	FY 2011 Appr	FY 2012 Req	Change vs 2011	FY 2010 Actual	FY 2011 Appr	FY 2012 Req	Change vs 2011	FY 2010 Actual	FY 2011 Appr	FY 2012 Req	Change vs 2011	FY 2010 Actual	FY 2011 Appr	FY 2012 Req	Change vs 2011
0080	0	0	0	0	0	0	0	0	10,551	12,275	15,976	3,701	10,551	12,275	15,976	3,701
Subtotal: <i>NPS</i>	0	0	0	0	0	0	0	0	10,551	12,275	15,976	3,701	10,551	12,275	15,976	3,701
Total budget	0	0	0	0	0	0	0	0	10,551	12,275	15,976	3,701	10,551	12,275	15,976	3,701

Full Time Employees (FTEs)

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TY0 Repayment of PILOT Financing

Appropriated Fund Title	Revenue Source Code	Revenue Source Name	Budget Request	FTEs
General Fund				
Special Purpose Revenue Funds				
	0440	PILOT	\$15,976	0.00
Subtotal: Special Purpose Revenue Funds			\$15,976	0.00
Subtotal: General Fund			\$15,976	0.00
Total: Repayment of PILOT Financing			\$15,976	0.00