**Attachment D**

**BUDGET NARRATIVE**

The Budget Narrative must include an explanation for each of the budget line items. For each line item, include a brief explanation of how the budget amount was derived. Information should contain sufficient detail to provide the review panel with an understanding of how the requested budget amounts were determined.

**Attachment E**

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| **ITEMIZED BUDGET** |
| Item Description | Amount |
| Staff Salaries (Total must be from Total on Staffing - Plan Attachment H) |  $  |
| Fringe (include rate here: \_\_\_\_\_\_ %) |  $  |
| Travel |  $  |
| Phone |  $  |
| Equipment |  $  |
| Supplies |  $  |
| Printing |  $  |
| Other (Please Specify) |  $  |
| Other (Please Specify) |  $  |
| Other (Please Specify) |  $  |
| Total Direct Costs |  $  |
| Indirect Costs (may not exceed 15% of grant funds requested) |  $  |
| Grand Total of Direct and Indirect Costs |  $  |

**Attachment F**

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| **LIST OF PARTNERS AND AFFILIATIONS** |
| Name of Organization | Nature of Affiliation | Years Affiliated |
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**Attachment G**

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| **LIST OF OTHER FUNDING SOURCES** |
| Organization Granting Funds | Name of Grant | Amount of Grant Funds Awarded | Used for this RFA? |
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 **Attachment H**

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| **STAFFING PLAN** |
| Name | Position Title  | Filled/Vacant | Annual Salary | % of Effort on this Grant | Amount to be paid via this Grant |
|   |   |   |  $  | % |  $  |
|   |   |   |  $  | % |  $  |
|   |   |   |  $  | % |  $  |
|   |   |   |  $  | % |  $  |
|   |   |   |  $  | % |  $  |
|   |   |   |  $  | % |  $  |
|   |   |   |  $  | % |  $  |
|   |   |   |  $  | % |  $  |
|   |   |   |  $  | % |  $  |
|   |   |   |  $  | % |  $  |
|   |   |   |  $  | % |  $  |
|   |   |   |  $  | % |  $  |
| Total Salaries (Amount must be included in Itemized Budget - Attachment E) |  $  |