



OFFICE OF THE
SECRETARY
2015 SEP 25 PM 4:34

MURIEL BOWSER
MAYOR

SEP 25 2015

The Honorable Phil Mendelson
Chairman
Council of the District of Columbia
1350 Pennsylvania Avenue, NW, Suite 504
Washington, DC 20004

Dear Chairman Mendelson:

Pursuant to D.C. Official Code §32-771, the Department of Employment Services (DOES) respectfully submits, to the Council of the District of Columbia, the Employment Services Local Job Training Quarterly Outcome Report of Fiscal Year 2015 Quarter 1.

Historically, the agency uses local adult training funds to expand training opportunities for District residents who may not otherwise be eligible for federally-funded programs; however for fiscal year 2015, DOES has begun utilizing federal funds to support individual training account expenditures. The absence of 1st quarter training enrollments is a result of this funding transition.

Local funding will be drawn on to augment and expand the Agency's partnership with the Department of Human Services in their Temporary Assistance for Needy Families and Supplemental Nutrition Assistance Program work participation programs, as well as transportation assistance for participants. Such an alliance supports DOES's goals of expanding training opportunities for District residents and increasing their likelihood for self-sufficiency. Local funding is also being used to support the Agency's partnership with the Office of the State Superintendent for Education for the development of the Youth Re-engagement Center, as well as, fund FTE positions that are vital to the Agency's mission of putting residents back to work.

Accordingly, quarterly data and information for the period of October 1, 2014 to December 31, 2014 is submitted with this letter for your review.

Sincerely,

A handwritten signature in black ink, appearing to read "Muriel Bowser".

Muriel Bowser

Department of Employment Services
Local Job Training Quarterly Outcome Report

FY15 Quarter One (1) On-the-Job-Training

On the Job Training (OJT)/ Employer Service	Occupational Description	New Enrollments	Active Enrollment	Private Sector Employer Host	Average Subsidized Wage	Average Length of Subsidized Employment (months)	# and % of Participants placed in Unsubsidized Employment		# and % of Participants Retained for 6 months in Unsubsidized Employment	
							Number	Percentage	Number	Percentage
October	none	0	0							
November	none	0	0							
December	none	0	0							
TOTAL				0	\$0.00	0	0	0%	0	0%

There is currently no OJT data to report.

**Department of Employment Services
Local Job Training Quarterly Outcome Report**

Submission to Council of the District of Columbia

FY15 Quarter One (1) Transitional Employment

Transitional Employment Program (TEP) / Project Empowerment	Occupational Description	New Enrollments	Active Enrollment	Private Sector Employer Host	Average Subsidized Wage	Average Length of Subsidized Employment (months)	# and % of Participants placed in Unsubsidized Employment		# and % of Participants Retained for 6 months in Unsubsidized Employment	
							Number	Percentage	Number	Percentage
October	Subsidized Employment	41	470							
November	Subsidized Employment	92	433							
December	Subsidized Employment	39	446							
TOTAL				77	\$8.50	2 months (66 days)	47	32%	42	39%

Subsidized Employment: Transitional Employment Program (TEP) / Project Empowerment (PE) provides supportive services, adult basic education, job coaching, employability, life skills and limited vocational training, and job search assistance to District of Columbia residents living in areas who have high unemployment and/or poverty levels and multiple barriers to employment. Through this program, subsidized wages are paid by the Department of Employment Services while participants are in training and when placed in entry level positions with employers in the private and public sectors.

FY15 Quarter One (1) Grants and MOUS

Type	Vendor Name	Occupational Description	Number Enrolled	Number Completed	Credential Earned	% Completed	Number Placements	% Placed	Average Wage/Year	Number Retained	% Retained	Obligated	Expenditures
MOU	Office of the State Superintendent of Education (OSSE) ***	Adult Basic Education & Literacy	0	0	0	0%	0	0%	0	0	0%	\$1,500,000.00	\$0.00
MOU	Dept. of Human Resources (DCHR) Residents-For-Hire	Temp-to-Hire	0	0	0	0%	0	0%	0	0	0%	\$396,999.00	\$0.00
MOU	Dept. of Human Services - LEAP Academy	Occupational Skills Training/ Earn-and-learn	0	0	0	0%	0	0%	0	0	0%	\$570,209.00	\$0.00
MOU	DC Fire and EMS (FEMS)*	Fire Cadet Training	34	27	27	79%	27	100%	\$ 48,881.00	25	93%	\$118,262.00	\$0.00
MOU	DC Metropolitan Police (MPD) Department**	Police Cadet Training	12	1	1	8%	1	100%	\$ 31,018.00	1	100%	\$575,000.00	\$51,140.54
Grant	Davis Memorial Goodwill Industries****	Retention Modification	253	184	N/A	73%	87	47%	N/A	N/A	N/A	\$12,100.00	\$10,782.30
MOU	DCHR	Temp-to-Hire	0	0	0	0%	0	0%	0	0	0%	\$80,000.00	\$0.00
Total			299	212	28	71%	115	54%	#####	26	23%	\$3,252,570.00	\$61,922.84

Note: \$4,000,000.00 has been obligated for Adult Training Grants that are awaiting award in February 2015. Entries with "0" for "Number Enrolled" have not commenced.

* DC FEMS Cadet Program: This program was not renewed in FY2015. The amount of \$118,292 was awarded in FY 2015 for program closeout and graduation for completion of the FY 2014 program.

** DC MPD Cadet Program: The above total amount includes \$75,000 for program closeout and graduation services in support of ten (10) FY 2014 cadets.

*** OSSE is in the process of finalizing subawards and contracts to providers.

**** Goodwill closeout funds and enrollments are carried over from FY14 and expended / concluded in FY15 quarter 1.

Department of Employment Services
Local Job Training Quarterly Outcome Report

FY15 Quarter One (1) Individual Training Accounts

Vendor Name	Occupational Description	Number Enrolled	Number Completed	% Completed	Number Placed	% Placed	Obligations	Expenditures as of 12/31/2014
ASM Educational Center Inc. (ASM)	Computer Systems Analysts	1	0	0%	0	0%	\$ 3,135.00	\$ -
ASM Educational Center Inc. (ASM)	Network and Computer Systems Administrators	1	1	100%	0	0%	\$ 4,000.00	\$ 4,000.00
AYT Institute	Automotive Service Technicians and Mechanics	1	0	0%	0	0%	\$ 4,000.00	\$ 2,000.00
Career Technical Institute	Medical Records and Health Information Technicians	1	1	100%	0	0%	\$ 4,000.00	\$ 4,000.00
Career Technical Institute	Network and Computer Systems Administrators	1	1	100%	0	0%	\$ 4,000.00	\$ 4,000.00
George Mason University	Software Quality Assurance Engineers and Testers	1	0	0%	0	0%	\$ 4,000.00	\$ -
Innovative Institute, Inc.	Home Health Aides	1	1	100%	0	0%	\$ 1,880.00	\$ 1,880.00
Paralegal Institute of Washington	Paralegals and Legal Assistants	1	1	100%	0	0%	\$ 4,000.00	\$ 4,000.00
RizeUp Technology Training Center	Network and Computer Systems Administrators	2	2	100%	0	0%	\$ 6,500.00	\$ 6,500.00
Southeast Welding Academy, LLC	Pipe Fitters and Steamfitters	6	6	100%	0	0%	\$ 24,000.00	\$ 24,000.00
Toni Thomas Associates	Bus Drivers, Transit and Intercity	15	10	67%	0	0%	\$ 60,000.00	\$ 60,000.00
Toni Thomas Associates	Lifeguards, Ski Patrol, and Other Recreational Protective Service Workers	1	1	100%	1	100%	\$ 4,000.00	\$ 4,000.00
Toni Thomas Associates	Medical Assistants	1	1	100%	0	0%	\$ 4,000.00	\$ 4,000.00
VMT Education Center Inc.	Home Health Aides	1	1	100%	0	0%	\$ 1,350.00	\$ 1,350.00
Westlink Career Institute	Emergency Medical Technicians and Paramedics	23	19	83%	1	5%	\$ 95,675.00	\$ 89,000.00
Total ITA		57	45	79%	2	4%	\$ 224,540.00	\$ 208,730.00

All funds expended in FY14.

ITA: An Individual Training Account (ITA) is an account set up on behalf of an adult program to pay for training services. The purpose of the ITA is to give program participants maximum choice in selecting a training program. DOES set the amount ceiling for an ITA at \$4,000 in April 2011. ITAs are funded locally and federally. The above data reflects local funding only.

Earned GED Rate: The Agency does not currently have a licensed post-secondary education or training program or vendor offering General Education Diploma (GED), high school diploma or a non-credit bearing certificate degree at this time.

Completion: The time period covers January 2014- March 2014. The total number of completions include participants that may have started training in a previous quarter however completed in the current quarter. Additionally, the number of participants enrolled in training could vary from quarter to quarter due to exiters leaving the program.

Note: In Quarter 3 and 4 of Fiscal Year 2014, the Department of Employment Services (DOES) decided to strategically expend all available federal training funds on Individual Training Accounts (ITAs), and to predominately use Local Funds to support cohort-based training programs, including those found in the Grants and MOUs portion of the Local Adult Training Report.