





Department of Employment Services' Office of Youth Programs PYAP Innovation Grants Program Pre-Application Conference

Agenda



- 1 Introductions
- 2 Program Overview
- (3) Core Components of Application
- 4 Application Submission
- (5) Question & Answer



Introductions

Associate Director: Thennie Freeman

Program Manager: Ashley Williams

Contract Administrator: Christina Brew

Grant Specialist: LaShaun Basil



Program Overview PYAP Innovation Grants Program



PYAP Innovation Grants Program



The PYAP Innovation Grants Program is funded by the Workforce Innovation and Opportunity Act (WIOA), which became effective on July 1, 2015.

The purpose of this PYAP Innovation Grants Program – Pilot is to support the delivery of innovative workforce solutions that will drastically improve the opportunities for Post-Secondary Education and Entrepreneurship for out-of-school youth between the ages of 18-24.



Background



WHO

The District's hardest to serve out-of-school youth & young adults who face circumstances that make it difficult to address barriers, access quality employment/internship, training & post-secondary opportunities.

WHY

The ever- growing wage disparity and skills gap among residents is based upon education, income, race, and location.

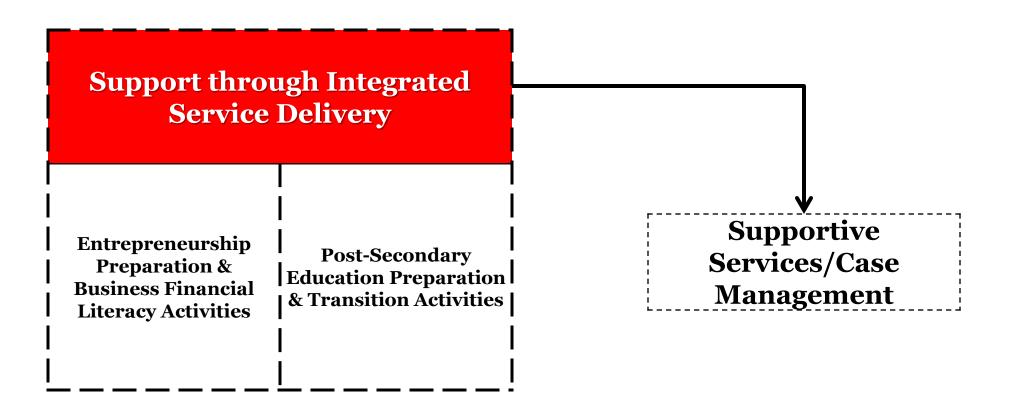
HOW

The implementation of this program is designed to eliminate barriers and increase access to training in entrepreneurship and post-secondary education.





How will we approach eliminating the barriers and get Youth into the Workforce?





Post-Secondary Education Entrepreneurship





Post-Secondary Education

PYAP Innovation Grants Program



Post-Secondary Education

Identify and enroll 38 WIOA eligible Youth between the ages of 18-24 with interest in entering and/or reentering a post-secondary institution, recent high school graduate, college dropout with appropriate academic skills.

Lead to enrollment into a post-secondary institution

Implement a three-phase approach ranging from:

- ***** College exploration and test preparation
- * College financial preparation
- ***** Enrollment into a Post-Secondary Institution

WIOA Outcome to Be Achieved



Unsubsidized
Placement:
Enrollment into
Post-Secondary
Institution



In Program Skills
Gains: Educational
Assessments
(SAT/ACT),
Financial
Preparedness
Assessments,
other DOES
approved gains. 10

Post-Secondary Education



Theory of Action

INPUTS ACTIVITIES OUTPUTS OUTCOMES IMPACTS

Identify 38
WIOA Eligible
18-24 year old
Youth who are
recent high
school
graduates or
college
dropouts.

Administer assessments to document academic skills and abilities.

Phase I: All Youth Participants will become exposed to colleges and universities and precollege test preparation.

Phase II: Youth will apply for postsecondary institutions, scholarships and other funding sources.

Phase III: Each Youth participant enrolls in a post-secondary institution NLT Fall 2019.

Increase # of youth enrolled in postsecondary education institutions

Increase # of youth completing program

Special Incentives for Performance

Educational Financial Literacy

Guidance on college and scholarship applications 75% of all participants will be accepted and enrolled into a Post-Secondary Intuition after completion of Phase III.

85% of all participants will attain an In-Program Skills Gain after completion of Phase I and II.

Youth encouraged to successfully start and complete post-secondary education.

Case management and Supportive services

Program Scope and Elements



Phase I: College Exploration

- ❖ College Exploration: DMV College Fair Tour
- **❖** Test Preparation: ACT/ SAT

Phase II: College Financial Preparation

- ❖ Educational Financial Literacy: FAFSA, DC Tag and DC CAP
- ❖ College Application Submission, Application Waivers
- ***** Exposure to Funding Possibilities: Scholarship Application Submission

Phase III: Enrollment into Post-Secondary Institution

- ❖ College Acceptance (Fall 2019)
- ❖ Enrollment into a Post-Secondary Institution
- **❖** Graduation/Ceremony
- Scholarship (optional)

^{*} Phases may run concurrently with each other in order to meet desired outcomes.



Program Scope and Elements



Marion Barry Student Youth Employment Program (MBSYEP)

- ❖All Grantees are required to co-enroll all youth into MBSYEP adhering to all timelines for this program unless youth entered unsubsidized employment where as supporting documentation will be required to validate youth unsubsidized employment participation.
- The designated provider has the option to enroll as a Host Provider for the MBSYEP program; however, the provider will remain responsible for case management and follow up services for these specific youth.

Total Amount of Funding to be Awarded



Anticipated Number of Awards

DOES intends to grant up to two (2) awards. DOES, however reserves the right to make additional awards pending availability of funds.

Total Amount of Funding to be Awarded

The total amount of funding that DOES anticipates will be available for award is \$187,500. Each applicant must address how it will serve a minimum of 19 youth. Each applicant can apply for a maximum of \$93,750. The responses to this RFA must be reasonable and appropriate based on the information provided within this RFA.



Outcomes & Payments

Outcomes, Program Delivery Requirements, & Payments



Base Payment: 40%

The base payment is contingent on successful completion of the following:

- Orientation
- **❖** Site Visit
- ❖ Virtual One Stop (VOS) Training
- ❖ Personal Identifiable Information (PII) Training
- ❖ Federal Tax Information (FTI) Training

Payment 2: College Exploration and Preparation (20%)

Payment 2 is contingent on successful completion of the following:

- ❖ Sign-in sheets for participants that attended DMV college tour
- **❖** Confirmation of appointment from college tour
- **❖** ACT/SAT scores and registration



Payment 3: College Financial Preparation (20%)

Payment 3 is contingent on successful completion of the following:

- ❖ Confirmation of participants submission of DC Tag, DC Cap, FAFSA or award letters,
- **❖** Application waivers (if applicable)
- Scholarship awards (if applicable)

Payment 4: Post-Secondary Institution (20%)

Payment 4 is contingent on successful completion of the following:

- ❖ Acceptance letters and Fall 2019 schedule
- Certificate of completion of program
- **❖** Graduation/Ceremony
- ❖ Please note if full service level is not achieved, payment per phase will be adjusted on a cost per participant rate is \$986.84.





Entrepreneurship

PYAP Innovation Grants Program



Entrepreneurship

Identify and enroll 38 Out-of-School Youth between the ages of 18-24 who are WIOA eligible.

Provide access and require participation in a host of monthly business development seminars which focus on, but not limited to, financial literacy, capital fundraising, corporation selection, marketing and branding etc.

Provide assistance with business proposal development and the development of attaining business license

Implement a three-phase approach ranging from:

- ***** Labor Market Statistics needs of commerce community
- ***** Business Plan Development Education and Start-Up Financial Options
- Developing a foundation for building a business and attaining a business license credential

WIOA Outcome to Be Achieved



Credential
Attainment:
Business Proposal
& License



In Program Skills
Gains: LMI,
Educational
Assessments, etc. /
And other DOES
approved
assessments.



Entrepreneurship



Theory of Action

INPUTS

ACTIVITIES

OUTPUTS

OUTCOMES

IMPACTS

Identify 38 youth ages 18-24 Year Old Youth who are WIOA eligible.

Administer assessments to document academic skills and abilities.

Phase I: All Youth Participants will become exposed to the LMI, business development and financial literacy education.

Phase II: Youth will build a business development plan that will be shared with stakeholders to potentially secure funding.

Phase III: Each Youth participant will have foundations for building a Business and attaining Business License Credential. # of youth attaining a business license.

of youth attaining Membership / Networking in appropriate organizations.

Monthly Business Development Sessions

Special Incentives for Performance

Financial Literacy

Training on the Types of Businesses Available

Exposure to Start Up Capital and Fundraising Membership of all participants in an appropriate industry recognized organization no later than September 30, 2019.

75% of all participants will attain a credential after completion of Phase III.

85% of all participants will attain an In-Program Skills Gain after completion of Phase I and II. Increase the number of Youth Starting a Business

Occupational skills training focused on the Entrepreneurship Industry, LMI Data, Marketing, and Financial Support Options.

Case management and Supportive services

Program Scope and Elements



Phase I: Occupational Skills Training

- ❖ Supply and Demand Awareness (Labor Market Information)
- **❖** Financial Literacy: Pre Assessment
- ***** Business Corporation Education

Phase II: Business Development

- **❖** Business Plan Creation
- ***** Exposure to Funding Possibilities and Marketing
- ❖ Financial Literacy: Post Assessment
- ❖ Membership into a Nationally Recognized Entrepreneurship Affiliation

Phase III: Establishing a foundation for building a business

- ❖ Guidance to obtaining pre-requisites for the Business License credential
- **❖** Attainment of a Business License
- ❖ Fast-Track Nationally Recognized Occupational Credential (optional)
- Graduation/Ceremony (Optional)

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- ❖ Federal Tax Information (FTI) Training

Payment 2: Financial Literacy Training (20%)

Payment 2 is contingent on successful completion of the following:

- ❖ Financial Literacy Pre-Assessment Test/ Scores
- Certificate of Completion

Outcomes, Program Delivery Requirements, & Payments



Payment 3: Business Plan Development (20%)

Payment 3 is contingent on successful completion of the following:

- Certificate of completion for business plans
- ❖ Financial Literacy Post-Assessment Test/ Scores
- ❖ Membership to Nationally Recognized Organization

Payment 4: Foundations for building a business (20%)

Payment 4 is contingent on successful completion of the following:

- ❖ Business license credential or nationally recognized credential
- Certificate of completion of program
- ❖ Please note if full service level is not achieved, payment per phase will be adjusted on a cost per participant rate is \$986.84.





Program Deliverables



Program Deliverables



- 1. WIOA Eligible Out-of-School Youth
- 2. WIOA Eligible Activities
- 3. Program Design
- 4. Participation in DOES Monthly Meetings

<u>PYAP Innovation Grants – Program Design</u> Recruitment **Orientation Monthly** Follow-Up **Services Deliverables** 1. Recruit Eligible 1. Preparation for **Participants** training. 1. Status Report 1. Case Management 2. Develop ISS 2. Recruitment at 2. Enrollee for 1 year post grant. DOES occurs plan. 2. Supporting youth Roster 3. Enrollment to Mon., Wed., 3. Program with educational Fri. capacity by Narrative opportunities, 3. Interviews 2/11/19 4. Case Notes career training, 5. Expenditure addressing barriers Report



WIOA Eligible Out-of-School Youth



The Workforce Innovation Opportunity Act, Section 129(a)(1)(B) defines eligible "Out of School Youth", according to the following:

- Out-of-school youth must be aged 16-24,
- not attending any school, and meet one or more additional conditions, which could include:
- ❖ School dropout; within age of compulsory attendance but has not attended for at least the most recent complete school year calendar quarter;
- holds a secondary school diploma or recognized equivalent and is low-income and is basic skills deficient or an English language learner;
- subject to the juvenile or adult justice system;
- homeless,
- runaway,
- in foster care or aged out of the foster care system,
- * eligible for assistance under Section 477, Social Security Act, or
- in out-of-home placement;
- pregnant or parenting;
- an individual with a disability;
- low income person who requires additional assistance to enter or complete an educational program or to secure and hold employment
- Please note that WIOA defines Out of School Youth at 16-24, however PYAP-IG program will serve youth 18-24.



WIOA Eligible Activities



In accordance with WIOA, providers shall provide out-of-school activities and programs to eligible youth consisting of the following core components:

- 1. Tutoring,
- 2. Alternative secondary school services,
- 3. Paid and unpaid work experiences,
- 4. Occupational skill training,
- 5. Education offered concurrently with workforce preparation and training,
- 6. Leadership development opportunities,
- 7. Supportive services,
- 8. Adult mentoring,
- 9. Follow-up services,
- 10. Comprehensive guidance and counseling,
- 11. Financial literacy education,
- 12. Entrepreneurial skills training,
- 13. Services that provide labor market and employment information,
- 14. Post-secondary education and training preparation activities.



Reporting Requirements and Case Management



Providers will be required to:

- o Individual Service Strategy Plans (ISSP) with each participant, including well-articulated and measurable goals in program records, participant file and Virtual One Stop (VOS) file.
- Schedule weekly case management sessions with each participant and summarize the meetings in weekly case management notes;
- The number of participants served and contact hours for each participant must be accurately recorded and will be used to evaluate the program's effectiveness; and
- Review weekly the ISSP and progress with each participant and updates case notes accordingly in the participant and VOS file.

Follow-Up Services



- DOES expects that the program will begin on February 11, 2019 and conclude by September 30, 2019, with one (1) year of follow-up services for each participant.
- The follow-up services shall consist of case management sessions to prepare participants for entrepreneurship opportunities, employment opportunities, and post-secondary education, as appropriate.





Application Submission

Application Submission



- ❖ Applications shall be submitted electronically through the DOES Grants Management Portal
- No Paper Applications shall be Accepted for this Solicitation
- Submission Deadline: Monday, January 7th, 2019 at 12:00 PM EST

Application Submission – Section B



Application Format

Applications should be completed in the Grants Management System

❖ Organization Profile 10 points

Participant Profile
10 points

❖ Program Description 40 points

Past Performance 20 points

❖ Budget and Budget Narrative 20 points

Organization and Participant Profile



Organization Profile Participant Profile

- The Mission should be clearly stated
- Describe the history and staff experience

Outline the following:

- Experience in training out-of-school youth
- Strategic Partnership
- OrganizationProgramming

Program Description



What is the Innovative idea?

You should provide a descriptive outline on how your organization's innovative idea will provide youth with the services and outcomes mentioned within the Request for Application (RFA).

Program Budget



Itemized Budget – Applicants shall provide a detailed, itemized budget which lists all projected expenses for the proposed program.

Budget Narrative – Applicants should also provide a narrative which clearly explains the expense items listed in its proposed budget

Clear explanation of how the budget amount is derived

Explanation of how funds are allocated the funds (i.e., per service per participant cost)

Program Budget

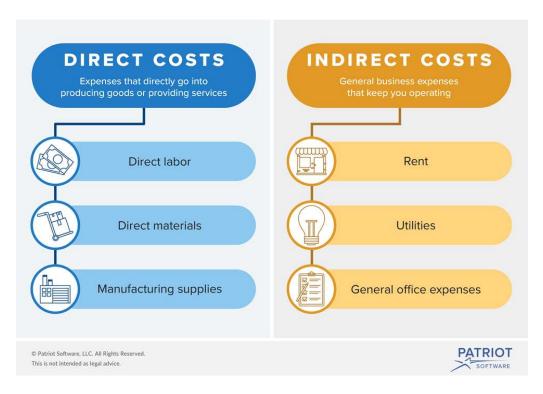


The itemized budget can include the following items:

- Personnel
- Fringe
- Equipment
- Materials & Supplies
- Contractual Services
- Other Direct Costs
- Indirect Costs
- ❖ Food for staff or participants enrolled in the program is not an allowable expense under this grant.
- ❖ Each Grantee will be required to submit monthly expenditure report.

Indirect Cost Rate





If your organization has a federally approved indirect cost rate that is current at the time of award you can use that rate. If you do not have federally approved indirect cost rate you may apply the de minimis rate of **10 percent.**

Review Panel



A review panel will be comprised of a minimum of three (3) individuals who have been selected for their unique experience and expertise in workforce and business development, data analysis, evaluation, and social services planning and implementation. The review panel will review, score, and rank each application using the Technical Rating Scale

Technical Rating Scale		
Numeric Rating	Adjective	Description
О	Unacceptable	Fails to meet requirements; Major deficiencies which are not correctable; Applicant did not address the factor
1	Poor	Meets very few requirements; Major deficiencies which may not be correctable
2	Below Average	Meets few requirements; Many deficiencies that may or may not be correctable
3	Average	Meets some requirements; Some correctable deficiencies
4	Above Average	Meets most requirements; Minor correctable deficiencies.
5	Excellent	Meets all requirements; no deficiencies

Next Steps



- LOI due by Friday, December 7, 2018 12:00 pm
 EST
- After approval email organizations may respond to RFA
- Please be advised <u>if organizations do not submit an LOI</u> through the grant portal <u>your organization will not</u> be able to submit a proposal for the grant
- Submission Deadline: Monday, January 7th 2019
 12:00pm EST



Questions About Program



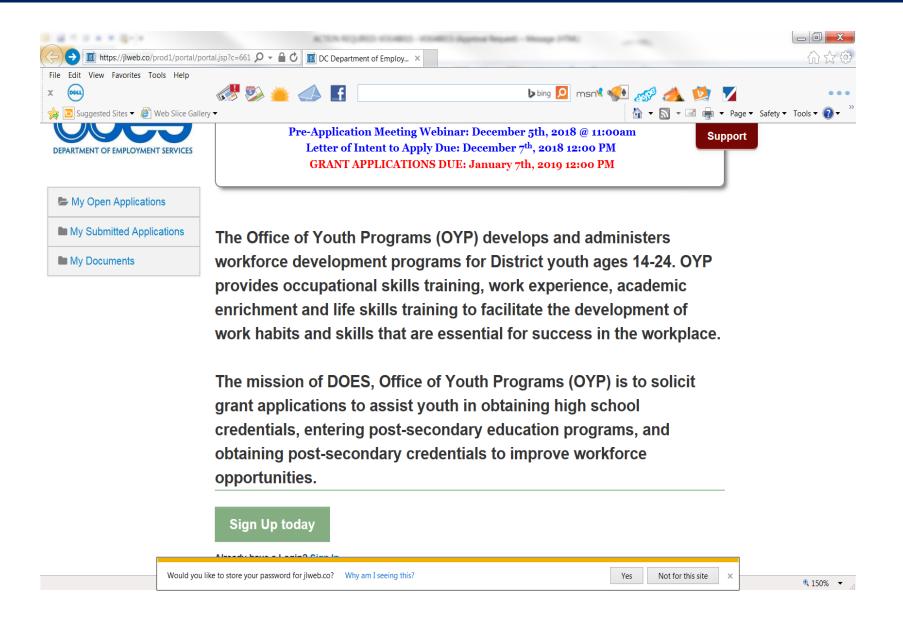




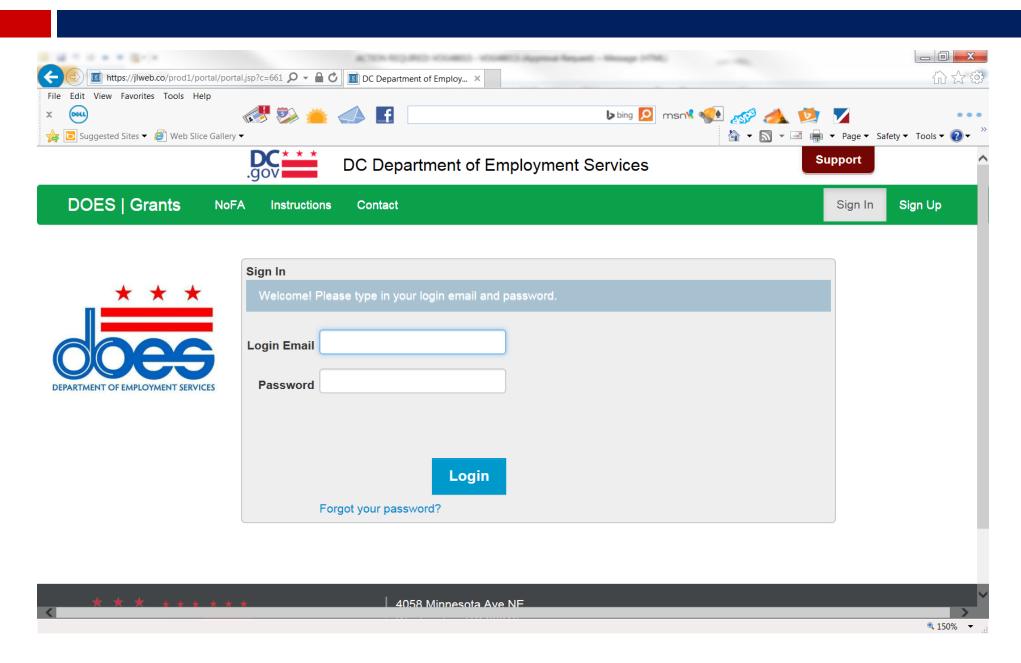


Grants Management System

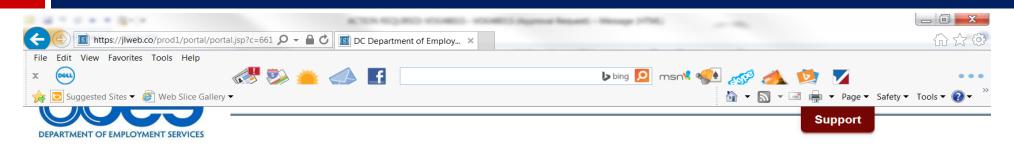














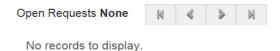
Below you will find a list of your currently in progress applications. You do not have to complete your applications in a single session, but may return here at any time to continue working on them.

Note: The colleague functions allow you to invite a person to work with you on the same application. Hover over the options for further instructions.

Letters of Intent



Requests



Submitted applications cannot be edited.

4 150% ▼ ...



