

GOVERNMENT OF THE DISTRICT OF COLUMBIA

Department of Employment Services

VINCENT C. GRAY
MAYOR



LISA MARÍA MALLORY
DIRECTOR

May 23, 2013

Honorable Phil Mendelson, Chairman
Council of the District of Columbia
1350 Pennsylvania Avenue NW, Suite 504
Washington, DC 20004

Dear Councilmember Mendelson:

The Department of Employment Services respectfully submits this report to the Council of the District of Columbia pursuant to DC Code § 32-771, the Department of Employment Services Local Job Training Quarterly Outcome Report of 2012. DOES uses local adult training funds to assist the agency in expanding opportunities for District residents and to build a stronger workforce. This report provides details about some of the programs that DOES offers and how adult training dollars are spent.

Enclosed you will find the required data and information for the period of January 2013 to March 2013.

Sincerely,

A handwritten signature in cursive script that reads "Lisa María Mallory".

Lisa María Mallory
Director

Reporting Period:
January 1, 2013 to March 31, 2013

Local Job Training Quarterly Report

*On-the-Job Training Initiative	Occupational Description	Enrollment	# Private Sector Employer Host	Average Wage	Median Wage	Average Employer Reimbursement	Average Duration of Training Period (months)	6 Month Retention after Training		Obligations
								Number	Percentage	
January	On-the-Job Training	111								
February	On-the-Job Training	111								
March	On-the-Job Training	93								
TOTAL			30	\$17.48	\$21.13	\$3,330.00	3	95	72%	\$385,225**
<p>*The agency continues to work with customers who were enrolled in the program during the previous quarter. The data reflects carry-over from prior quarter. **The obligation of \$385,225 currently in the system is to pay for customers carried over from the previous quarter.</p>										

Accountability: The Department of Employment Services is also in the process finalizing an OJT Request for Application. The public will be advised via Notice of Funding Availability (NOFA) of this solicitation. Quarterly Reporting for this new cohort of OJT participants should be available by the 4th quarter FY13 report.

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Agy	Vendor Name	Occupational Description	Number Enrolled	Number In Progress	Number Completed	% In Progress	*% Completed	Expenditures as of 03/31/2013
ITA	ASM EDUCATIONAL CENTER, INC	Computer Systems Analysts/Network Systems and Data Communications Analysts	2	1	1	50%	50%	0.00
ITA	AYT INSTITUTE, INC	Electrical and Electronic Engineering Technicians	2	2	0	100%	0%	0.00
ITA	BYTE BACK INC	Computer and Information Systems Managers	1	1	0	100%	0%	0.00
ITA	CAREER TECHNICAL INSTITUTE INC	Computer Support Specialists/Executive Secretaries and Administrative Assistants	5	5	0	100%	0%	4,000.00
ITA	HEALTHCARE INNOVATIONS**	Home Health Aides	0	0	0	N/A	0%	0.00
ITA	NATIONAL HOUSING CORPORATION	Loan Officers	2		2	N/A	100%	0.00
ITA	PARALEGAL INST OF WASH DC	Paralegals and Legal Assistants	13	13	0	100%	0%	0.00
ITA	QUALITY FIRST CAREER CENTER	Medical and Clinical Laboratory Technologists	2	1	1	50%	50%	1,210.00
ITA	RIZEUP TECHNOLOGY TRAINING	Network and Computer Systems Administrators	3	3	0	100%	0%	0.00
ITA	SHD HOLDINGS INC, DBA ACE	Network and Computer Systems Administrators	2	2	0	100%	0%	3,004.00
ITA	SOME INC./SO OTHERS MIGHT EAT*	First-Line Supervisors/Managers of Construction Trades	0	0	0	N/A	0%	0.00
ITA	TECHNICAL LEARNING CENTER	Medical Assistants	7	7	0	100%	0%	0.00
ITA	TONI THOMAS ASSOCIATES INC	Medical Assistants	1	1	0	100%	0%	0.00
ITA	WESTLINK CAREER INSTITUTE, LLC	Emergency Medical Technicians and Paramedics	18	18	0	100%	0%	0.00
	Total ITA		58	54	4	90%	7%	8,214.00

ITA: An Individual Training Account (ITA) is an account set up on behalf of an adult to pay for training services. The purpose of the ITA is to give program participants maximum choice in selecting a training program. DOES set the amount ceiling for an ITA at \$4,000 in April 2011. ITAs are funded locally and federally. The above data reflects local funding only.

Earned GED Rate: The agency does not currently have a licensed post-secondary education or training program or vendor offering General Education Diploma (GED), high school diploma or a non-credit bearing certificate or degree at this time.

Completion: It is important to note that for the time period covered (January 2013 - March 2013), participants are still in training, so completion numbers are not yet available. In addition, the number of participants enrolled in training could vary from quarter to quarter due to participants dropping out or being terminated from the program.

SOME Inc.: Participant that was enrolled last quarter was terminated by the training provider.

Healthcare Innovations: The two remaining participants completed training on 12/19/12, which was in the prior quarter. The information about their completion was not recorded until after submission of the report for that quarter.

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Type	Vendor Name	Occupational Description	Number Enrolled	Number Completed	% Completed	Number Placements	% Placement	Obligated	Expenditures
GRANT	ANACOSTIA HOLDING INC. (TEP)	ENTREPRENEURSHIP	21	18	86%			49,732.00	13,930.00
GRANT	BRIGHT BEGINNINGS, INC.	HEALTH CARE	9	9	100%			247,504.00	7,610.63
GRANT	DAVIS MEMORIAL GOODWILL INDUST	RETENTION	21	0	0%			536,560.00	1,324.92
GRANT	GREATER WASH URBAN LEAGUE	ENTREPRENEURSHIP	43	33	77%			241,542.00	59,635.80
GRANT	OPPORTUNITIES INDUSTRIAL	HEALTH CARE	18	15	83%			207,170.00	18,194.79
GRANT	SO OTHERS MIGHT EAT, INC.	HEALTH CARE	3	0	0%			60,000.00	12,421.31
GRANT	HOME CARE PARTNERS	HEALTH CARE	28	20	71%			98,037.00	0.00
GRANT	OPERATION HOPE, INC.	ENTREPRENEURSHIP	55	39	71%			269,583.00	51,783.32
GRANT	OPPORTUNITIES INDUSTRIAL	ENTREPRENEURSHIP	26	23	88%			211,341.00	27,323.65
GRANT	WASHINGTON AREA COMMUNITY	ENTREPRENEURSHIP	50	31	62%			375,000.00	28,700.00
MOU	UNIVERSITY OF THE DISTRICT OF COLUMBIA / CCDC	Microsoft Information Technology Academy, A++ Certification, HVAC installation, customer service, and administrative training	47	17	36%			0.00	0.00
MOU	DC FEMS Emergency Medical Technician (EMT) Program	EMT Training	N/A	N/A	N/A	N/A	N/A	400,000.00	
Total MOU & Intra-District								2,646,737.00	206,994.42

UDC/CCDC Billing: DOES has a multi-year MOU with UDC/CCDC for \$2.5 million to provide occupational skills training and is in the process of transferring the FY13 portion of the funds to UDC.

Placement and Retention: The average length of time for individual to complete training is approximately six months. Placement and retention figures are required to be verified by wage records available at the six month mark for the purposes of this report. Therefore, placement and retention rates will be reported in the fall quarterly report.

Davis Memorial Goodwill Industrial: DOES and Goodwill continue working together to increase participation in the retention program. We anticipate an increase in the number of people enrolled in the 3rd quarter report.

DC FEMS EMT: The EMT program will begin in June 2013. Total number of participants enrolled in the program will not be available until June 2013.

Anacostia Holding: This Contractual Agreement was a one year agreement, which ended March 29, 2013

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Transitional Employment Program (TEP) / Project Empowerment	Occupational Description	New Enrollments	Active Enrollment	Private Sector Employer Host	Average Subsidized Wage	Average Length of Subsidized Employment (months)	# and % of Participants placed in Unsubsidized Employment		# and % of Participants Retained for 6 months in Unsubsidized Employment	
							Number	Percentage	Number	Percentage
January	Subsidized Employment	44	632							
February	Subsidized Employment	87	660							
March	Subsidized Employment	56	645							
TOTAL		187		30	\$8.25	6 weeks	58	31%	0	0
*Includes carryover participants from FY2012										
<p>Subsidized Employment: Transitional Employment Program (TEP) / Project Empowerment (PE) provides supportive services, adult basic education, job coaching, employability, life skills and limited vocational training, and job search assistance to District of Columbia residents who have multiple barriers to employment living in areas with high unemployment and/or poverty levels. Through this program, subsidized wages are paid by the Department of Employment Services while participants are in training with DOES and when placed in entry level positions with employers in the private and public sectors.</p>										
<p>Number of Participants Receiving Additional Wage from Employers: TEP/PE participants do not receive wages from DOES and an employer. Participants who begin to receive unsubsidized wages from an employer are considered completers and are transitioned into the retention phase of the</p>										