



VINCENT C. GRAY
MAYOR

August 27, 2013

The Honorable Phil Mendelson
Chairman, Council of the District of Columbia
John A. Wilson Building
1350 Pennsylvania Avenue, NW, Suite 504
Washington, DC 20004

Dear Chairman Mendelson:

Pursuant D.C. Official Code §32-771, I am transmitting the Department of Employment Services (DOES) Local Job Training Quarterly Outcome Report. DOES uses local adult training funds to assist the agency in expanding opportunities for District residents and to build a stronger workforce. This report offers information in accordance with the law about some of the programs that DOES offers and how adult training dollars are spent.

Sincerely,


Vincent C. Gray

Enclosure

Reporting Period:

Department of Employment Services

Submission to the Council of the District of Columbia

On-the-Job Training
 April 1, 2013 - June 30, 2013

Local Job Training Quarterly Outcome Report

August 2013

*On-the-Job Training Initiative	Occupational Description	Enrollment	# Private Sector Employer Host	Average Wage	Average Employer Reimbursement	Average Duration of Training Period (months)	6 Month Retention after Training		Obligations
							Number	Percentage	
April	On-the-Job Training	39							
May	On-the-Job Training	39							
June	On-the-Job Training	35							
TOTAL			20	\$18.18	\$4,432.04	3	39	100%	\$88,641
<p>Enrollment: Participants are no longer being paid by the Department of Employment Services (DOES). They are currently full-time employees of the respective employers. DOES continues to track customers who were enrolled in the program during the previous quarters and reimburse employers for wages paid during their 6-month participation as OJT Employer Participants as applicable. The obligation of \$88,641 reflects 2nd Quarter reimbursement of this period's OJT participants.</p> <p>Accountability: DOES no longer accepts new participants for this program and will not carry this program into FY14. A thorough review of the program resulted in the recommendation to refer employers and District job seekers to other existing programming offered through the OneCityOneHire.org initiative.</p>									

Local Job Training Quarterly Outcome Report

Agy	Vendor Name	Occupational Description	Number Enrolled this Quarter	Carryin from last Quarter	Number Completed	*% Completed	Expenditures as of 06/30/2013
ITA	ASM EDUCATIONAL CENTER, INC	Computer Systems Analysts/Network Systems and Data Communications Analysts	3	1	0	0%	0.00
ITA	AYT INSTITUTE, INC	Electrical and Electronic Engineering Technicians	0	2	0	0%	0.00
ITA	BYTE BACK INC	Computer and Information Systems Managers	0	1	0	0%	0.00
ITA	CAREER TECHNICAL INSTITUTE INC	Computer Support Specialists/Executive Secretaries and Administrative Assistants	0	5	0	0%	0.00
ITA	EXCEL INSTITUTE	Automotive Service Technicians and Mechanics	0	0	0	0%	0.00
ITA	HEALTHWRITE TRAINING ACADEMY	Home Health Aides	0	0	0	0%	0.00
ITA	NATIONAL HOUSING CORPORATION	Loan Officers	0	0	0	0%	0.00
	NATIONAL PHLEBOTOMY	Phlebotomy	1		0	0%	2,000.00
ITA	OPPORTUNITIES INDUSTRIAL	Executive Secretaries and Administrative Assistants	0	0	0	0%	0.00
ITA	PARALEGAL INST OF WASH DC	Paralegals and Legal Assistants	3	12	0	0%	1,650.00
ITA	QUALITY FIRST CAREER CENTER	Medical and Clinical Laboratory Technologists	0	1	0	0%	0.00
ITA	RIZEUP TECHNOLOGY TRAINING	Network and Computer Systems Administrators	1		1	100%	3,150.00
ITA	SHD HOLDINGS INC, DBA ACE	Network and Computer Systems Administrators	0	0	0	0%	0.00
ITA	SOME INC./SO OTHERS MIGHT EAT	First-Line Supervisors/Managers of Construction Trades	0	0	0	0%	0.00
ITA	TECHNICAL LEARNING CENTER	Medical Assistants	1	6	1	100%	0.00
ITA	TONI THOMAS ASSOCIATES INC	Medical Assistants	0	0	0	0%	0.00
ITA	TOTAL HEALTHCARE INNOVATIONS	Home Health Aides	1	0	0	0%	0.00
ITA	WESTLINK CAREER INSTITUTE, LLC	Emergency Medical Technicians and Paramedics	0	8	6	0%	0.00
	Total ITA		10	36	8	80%	6,800.00

ITA: An Individual Training Account (ITA) is an account set up on behalf of an adult to pay for training services. The purpose of the ITA is to give program participants maximum choice in selecting a training program. DOES set the amount ceiling for an ITA at \$4,000 in April 2011. ITAs are funded locally and federally. The above data reflects local funding only.

Earned GED Rate: The agency does not currently have a licensed post-secondary education or training program or vendor offering General Education Diploma (GED), high school diploma or a non-credit bearing certificate or degree at this time.

Completion: The time period covers April 2013 - June 2013. Some participants are still in training therefore some completion numbers are not yet available. Additionally, the number of participants enrolled in training could vary from quarter to quarter due to exiters leaving the program.

Reporting Period:

Department of Employment Services
Local Job Training Quarterly Outcome Report

Submission to Council of the District of Columbia

MOU, Grants, Intra-District
April 1, 2013 to June 30, 2013

August 2013

Type	Vendor Name	Occupational Description	Number Enrolled	Number Completed	% Completed	Number Placements	Placement %	Obligated	Expenditures
GRANT	ANACOSTIA HOLDING INC. (TEP)	ENTREPRENEURSHIP	21	18	86%			49,732.00	13,930.00
GRANT	BRIGHT BEGINNINGS, INC.	HEALTH CARE	18	14	78%	1	7%	247,504.00	96,525.00
GRANT	DAVIS MEMORIAL GOODWILL INDUSTRIES DBA	RETENTION	21	0	0%			536,560.00	134,840.43
GRANT	GREATER WASH URBAN LEAGUE, INC.	ENTREPRENEURSHIP	50	42	84%	12	29%	241,542.00	132,819.07
GRANT	OPPORTUNITIES INDUSTRIALIZATION CENTER OF DC	HEALTH CARE	43	15	35%	9	60%	207,170.00	112,107.81
GRANT	SO OTHERS MIGHT EAT, INC.	HEALTH CARE	11	0	0%			60,000.00	12,421.31
GRANT	HOME CARE PARTNERS, INC.	HEALTH CARE	44	24	55%	6	25%	78,232.00	0.00
GRANT	OPERATION HOPE, INC.	ENTREPRENEURSHIP	55	39	71%			268,776.00	104,826.36
GRANT	OPPORTUNITIES INDUSTRIALIZATION CENTER OF DC	ENTREPRENEURSHIP	36	23	64%	2	9%	211,341.00	73,691.65
GRANT	WASHINGTON AREA COMMUNITY INVESTMENT FUND, INC.	ENTREPRENEURSHIP	54	32	59%	15	47%	375,000.00	195,397.87
MOU	UNIVERSITY OF THE DISTRICT OF COLUMBIA / CCDC	Microsoft Information Technology Academy, A++ Certification, HVAC installation, customer service, and administrative training	225	159	71%			750,000.00	0.00
MOU	DC FEMS Emergency Medical Technician (EMT) Program	EMT Training	119	0	0%			480,000.00	480,000.00
Total MOU & Intra-District			697	366	53%			3,456,125.00	1,342,629.50

UDC/CCDC Billing: DOES has a multi-year MOU with UDC/CCDC for \$2.5 million to provide occupational skills training and has obligated the FY13 portion of the funds to UDC. DOES understands that the Council of the District of Columbia has added a provision in the FY14 Budget Support Act (Bill 20-199), "Subtitle P: University of the District of Columbia Community College Workforce Development Program" that allows funding from DOES to UDC/CCDC without regard to reporting and oversight requirements. However, the Office of the Chief Financial Officer, who issues payments for DOES, continues to opine that fiscal reporting requirements are necessary. Specifically, under section 424(d) of the Home Rule Act, the OCFO has several duties and authorities, including, in subsection (15) "Prescribing the form of receipts, vouchers, bills, invoices, payrolls, and other evidence of claims, demands, or charges against the District government, and determining the regularity, legality, and correctness of such bills, invoices, payrolls, claims, demands, or charges.

Placement and Retention: the average length of time for individual to complete training is approximately six months. Placement and retention figures are required to be verified by wage records available at the six month mark for the purposes of this report. Therefore, placement and retention rates will be reported in the fall quarterly report.

Davis Memorial Goodwill Industrial: DOES and Goodwill are working together to modify the grant in order to attract more participants to the program. The Notice of Grant Award was signed in the first quarter of 2013; the first customers were enrolled in the second quarter of 2013. The 21 customers continued to receive services in the third quarter 2013. No additional customers were added due to the modification discussions between both organizations. DOES and Goodwill will begin recruiting for a new course that will start on September 3, 2013, thus we anticipate an increase in the number of people enrolled once the 4th quarter report is produced.

DC FEMS EMT: The EMT program began in June 2013 and will conclude by September, 2013.

Anacostia Holding: This Contractual Agreement was a one-year agreement which ended March 29, 2013.

Reporting Period:
 April 1, 2013 - June 30, 2013

Transitional Employment Program (TEP) / Project Empowerment	Occupational Description	New Enrollments	Active Enrollment	Private Sector Employer Host	Average Subsidized Wage	Average Length of Subsidized Employment (months)	# and % of Participants placed in Unsubsidized Employment		# and % of Participants Retained for 6 months in Unsubsidized Employment	
							Number	Percentage	Number	Percentage
April	Subsidized Employment	78	587							
May	Subsidized Employment	72	642							
June	Subsidized Employment	46	609							
TOTAL		196		129	\$8.25	3 months	55	28%	0	0

Subsidized Employment: Transitional Employment Program (TEP) / Project Empowerment (PE) provides supportive services, adult basic education, job coaching, employability, life skills and limited vocational training, and job search assistance to District of Columbia residents who have multiple barriers to employment living in areas with high unemployment and/or poverty levels. Through this program, subsidized wages are paid by the Department of Employment Services while participants are in training with DOES and when placed in entry level positions with employers in the private and public sectors.

Number of Participants Receiving Additional Wage from Employers: TEP/PE participants do not receive wages from DOES and an employer. Participants who begin to receive unsubsidized wages from an employer are considered completers and are transitioned into the retention phase of the TEP/PE.